

Attachment G  
HIFA Budget Neutrality - Final

**History of Medicaid Costs for TANF Adults**

*Growth Rates in Expenditures Per Person Per Year*

<b>State Fiscal Year</b>	<b>Average Costs Per Member per Month</b>	<b>% Change from Prior Year</b>
2000	\$303.11	
2001	\$297.61	-1.82%
2002	\$341.80	14.85%
2003	\$383.59	12.23%
2004	\$441.90	15.20%
2005	\$445.18	0.74%
<b>Average Annual Increase</b>		<b>8.24%</b>

**FY 2007 President's Budget Federal Medicaid and SCHIP per Capita Expenditures by Eligibility Category**

*Growth Rates in Expenditures Per Person Per Year*

<b>% Change</b>	<b>Adults</b>	<b>Children</b>
2006 to 2007	2.80%	4.30%
2007 to 2008	5.70%	6.20%
2008 to 2009	6.90%	6.80%
2009 to 2010	7.10%	7.00%
2010 to 2011	7.60%	7.50%
<b>Average Annual Increase</b>	<b>6.02%</b>	<b>6.36%</b>

Because the President's Budget figures are the lower of the two figures, the State will use 6.02% as the growth rate.